

= Required Field

Local Agency Information		
Funding Source:	<input style="width: 95%;" type="text" value="CRRSA - GEER 2"/>	RECEIVED
Report Prepared By:	<input style="width: 95%;" type="text" value="Rick Wood"/>	JUL 02 2021
Agency Name:	<input style="width: 95%;" type="text" value="Spencerport Central School District"/>	OFFICE OF ACCOUNTABILITY
Mailing Address:	<input style="width: 95%;" type="text" value="71 Lyell Avenue"/>	
	<input style="width: 95%;" type="text" value="Street"/>	
	<input style="width: 30%;" type="text" value="Spencerport"/>	<input style="width: 30%;" type="text" value="NY"/>
	<input style="width: 30%;" type="text" value="14559"/>	
	<small>City</small>	<small>State</small>
		<small>Zip Code</small>
Telephone # of Report Preparer:	<input style="width: 95%;" type="text" value="(585) 349-5111"/>	County: <input style="width: 95%;" type="text" value="Monroe"/>
E-mail Address:	<input style="width: 95%;" type="text" value="rwood@spencerportschools.org"/>	
Project Funding Dates:	<u>3/13/2020</u>	<u>09/30/23</u>
	<small>Start</small>	<small>End</small>

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$185,295
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
20-21 TOSA (Burger)	0.88	\$58,453	\$51,439
20-21 Pschyologist (Wollschleger-LTS)	1.00	\$7,847	\$7,847
21-22 TOSA (Bodensteiner)	1.00	\$63,361	\$63,361
21-22 TOSA (Burger)	1.00	\$62,648	\$62,648

Employee Benefits		
Subtotal - Code 80		\$53,958
Benefit		Proposed Expenditure
Social Security		\$14,175
Retirement	New York State Teachers	\$17,390
	New York State Employees	
	Other - Pension	
Health Insurance		\$21,424
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Dental Insurance		\$881
Vision Insurance		\$88

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$231,807
B.	Approved Restricted Indirect Cost Rate	2.60%
C.	Subtotal - Code 90	\$6,027

For your information, maximum direct cost base = \$239,252.64

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

CF121
 ENTRY DATE 07/26/21
 PROJECT 5896211360
 SED CODE 261001060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-GEER 2
 SPENCERPORT CSD

RUN DATE 07/26/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	185,295.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	53,958.00	REFUND CHECK #	
INDIRECT COST	90	6,027.00	IND COST RATE	2.6
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	245,280.00	49,056.00	196,224.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	245,280.00	49,056.00	196,224.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	07/22/21	07/22/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
072621	544420F	INIT	000	07/21	01	49,056.00	589621	072221			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

BUDGET NARRATIVE

LEA: Spencerport Central School District	FOR TITLE: CRRSA – GEER2
BEDSCODE: 261001	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>20-21 Staffing: 1) To maintain the Teacher On Special Assignment (TOSA). This position leads curriculum development and provides professional development for k-5 classroom teachers. 2) The Psychologist was a long term sub for a teacher who was out due to the pandemic and provided social/emotional support for k-5 students.</i></p> <p><i>21-22 Staffing: To maintain both Teacher on Special Assignment (TOSA) positions which would have been eliminated due to budget constraints. These positions lead curriculum development and provides professional development for k-5 classroom teachers.</i></p>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Includes Social Security, TRS and Health Insurance (medical, dental, vision and/or opt-out) for the staff listed in Code 15 for fiscal years 20-21 and 21-22.</i>
Code 90 <i>Indirect Cost</i>	<i>The District decided to charge a portion of indirect costs associated with this funding for fiscal years 20-21 and 21-22. The approved rate is 2.6%.</i>
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	